



**Cabinet
Tuesday, 15 March 2022**

ADDENDA

4. Questions from County Councillors (Pages 1 - 4)

Questions and responses attached.

5. Petitions and Public Address (Pages 5 - 6)

List of speakers attached.

9. Strategic Plan 2022-2025: Outcomes Framework 2022/23 (Pages 7 - 8)

Observations on the Outcomes Framework by the Performance and Corporate Services Overview and Scrutiny Committee attached.

15. Land At Stratfield Brake, Kidlington - Proposal from Oxford United Football Club to Oxfordshire County Council as Landowner (Pages 9 - 10)

Additional map attached for information.

21. Forward Plan and Future Business

No changes.

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ITEM 4 – QUESTIONS FROM COUNTY COUNCILLORS

Questions	Cabinet Member
<p>1. COUNCILLOR MICHAEL O’CONNOR</p> <p>In light of the recent fatal crash at The Plain, could the Cabinet member let us know what they are doing to make meaningful change? This is the second cycle death in Oxford as a whole this year. The Plain was ranked the second most dangerous intersection in the UK in 2017 and hasn’t improved much since. Indeed, there were more serious accidents 2015-19 than 2009-15 – 55 to be precise according to Crash Map—despite re-designs and tweaks. I know that a lot of people felt anxious about cycling on The Plain. Even more feel this way now.</p>	<p>COUNCILLOR TIM BEARDER, CABINET MEMBER FOR HIGHWAY MANAGEMENT</p> <p>Thank you for this question and I want to put on record that I share your frustration and the pain of the wider community that we keep reading about the deaths of vulnerable road users on our roads.</p> <p>I understand that Cyclox are very keen that the County adopts Vision Zero.</p> <p>Transport for London have already adopted this policy structure and in doing so have joined an increasing number of major cities around the world who are taking a stand to end the toll of deaths and injury seen on their roads. They have committed to eliminating all deaths and serious injuries on their transport network by 2041 and we must do the same and probably sooner.</p> <p>We have the Local Transport and Connectivity Plan out for consultation now and I would personally like to see Vision Zero adopted for Oxfordshire in that policy framework.</p> <p>But I also understand that there is a strong consensus that we need to take some immediate actions and the County’s Cycle Champion, Cllr Gant, has led the way on this with the Corporate Director of Environment and Place, Bill Cotton.</p>

Questions	Cabinet Member
	<p>Together they have instigated two site visits to the Plain and Oxford Parkway to be held in the next couple of weeks where we will examine again, with our Highway Officers and Cyclox representatives what can be done.</p> <p>I think we need to accept and tolerate the fact that safety measures might slow down and or possibly restrict other modes of transport, but we must believe that fundamentally it is neither inevitable nor acceptable that anyone should be killed or seriously injured when travelling in Oxford. All our residents should be able to leave their homes each day feeling safe and confident about the journey ahead.</p> <p>Oxfordshire's Fair Deal alliance will prioritise that above trip numbers, flow rates or any other metric that might otherwise determine a 'successful' road.</p>
<p>2. COUNCILLOR IAN MIDDLETON</p> <p>A recent consultation in my Division on the redesign of the A44 between Cassington and the Loop Farm Roundabout appears to be flawed and incomplete.</p> <p>The project includes the provision of a bus lane as part of a proposed 'rapid transit system' that was a fundamental element of the Cherwell local plan partial review. However, restrictions at two 'pinch points' along the route - a canal bridge and a railway bridge – brought the viability of these proposals into question.</p> <p>Briefings prior to the consultation included proposals to deal with these problems by means of a bus gate on at</p>	<p>COUNCILLOR DUNCAN ENRIGHT, CABINET MEMBER FOR TRAVEL & DEVELOPMENT STRATEGY</p> <p>We will investigate the issues you have raised and provide you with an explanation as soon as possible.</p>

Questions	Cabinet Member
<p>least one of these bridges, but these are not shown on the plans attached to the public consultation, nor are they mentioned in the description.</p> <p>This would seem to be a fundamental omission. If these bus gates are to be included in the design, respondents to the consultation should have had the opportunity to comment on them. I have asked officers why the bus gates we omitted but have been unable to get a clear answer.</p> <p>As the consultation has now closed, can the cabinet member please undertake to investigate this matter and revert to me with an explanation as soon as possible, preferably before any works connected with this consultation are programmed?</p>	

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ITEM 5 – PETITIONS AND PUBLIC ADDRESS

Public Address

The following requests to address the meeting have been agreed by the Chair.

Item	Speakers
6: Plant-based food	Cllr Ian Middleton Karl Franklin Linda Newbery Matilda Gettins Jimmy Pierson Cllr David Bartholomew Cllr Eddie Reeves Cllr Sally Povolotsky Cllr Bethia Thomas Cllr Donna Ford
9: Strategic Plan: Outcomes Framework	Cllr Michael O'Connor Cllr Donna Ford
13: HIF1 – Amendments to the Grant Determination Agreement	District Cllr David Ruane District Cllr Emily Smith District Cllr Sam Casey-Rerhaye Katherine Foxhall District Cllr Jo Robb Antonia Jenkinson Robin Jones Nigel Tipple Parish Cllr Greg O Broin Parish Cllr Rita Atkinson Cllr Charlie Hicks Cllr Freddie van Mierlo Cllr Richard Webber Cllr Robin Bennett Cllr Ian Middleton Cllr Sally Povolotsky
15: Land at Stratfield Brake	Niall McWilliams Paul Peros David Hipkiss City Cllr Liz Wade Suzanne McIvor Cllr Nigel Simpson Cllr Andrew Gant

	Cllr Liam Walker Cllr Ian Middleton Cllr Charlie Hicks
19: West Oxfordshire Civil Parking Enforcement	Cllr Andrew Coles Cllr Andy Graham

P&CS OSC 11th March 2022

Observations on the Outcomes Framework by the Performance and Corporate Services Overview and Scrutiny Committee

Conclusions

The Outcomes Framework report is a very important tool for the Cabinet, Cabinet Members, senior officers and the scrutiny committees to inform and monitor the delivery of the Council's priorities. It is therefore very important that the framework and monitoring report is effective in its utility.

There could be risks that if the outcomes framework was not fit for purpose, or if the KPIs do not adequately measure the delivery of the council priorities, then the framework could be ineffective or even possibly counter productive in informing how services and resources should be directed.

The Outcomes Framework Monitoring Report Template

1. That the Cabinet review the outcomes framework monitoring report template to structure it in such a way as to make benchmarking possible, to make metrics comparable over time and with other similar local authorities and include a RAG rating to clearly identify areas where the Council performance is on target and where it is not and to identify the relevant Cabinet portfolio holder to underscore political accountability for delivery of the priorities and associated targets and to identify the relevant Cabinet portfolio holder accountable.

The Utility of Outcomes Framework

2. That the Cabinet review the review the utility of outcomes framework monitoring report metric sand structure, to make sure that it is structured in a way that can be best used in practice, to effectively monitor and inform practice and policy, by departmental officers to inform their work, by the Cabinet Members to monitor implementation of his/her priorities, by the Cabinet, and by the scrutiny committees and full Council.

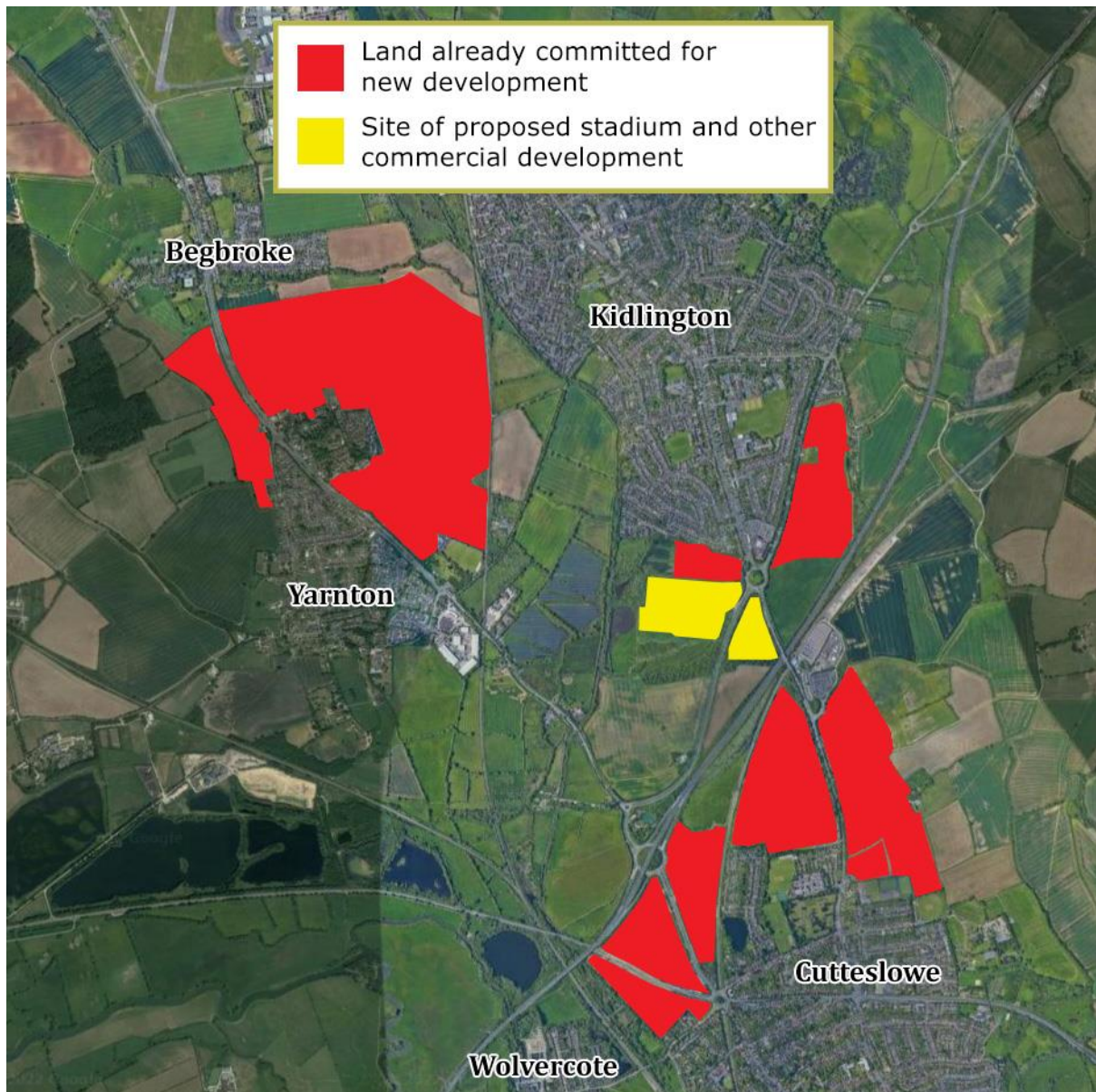
The Utility of Outcomes Metrics

3. That the Cabinet review the metrics used in the outcomes framework, to make sure that the metrics clearly reflect the delivery of the Council priorities, are proportionate to the delivery of the priorities, including reducing economic inequality and including reducing economic inequality, including agreed relevant Pazco environmental indicators, are the right metrics, that they are the correct indicators of positive delivery, that they distinguish between output and outcomes, which are statutory and non-statutory, between performance indicators that are statutory and non-statutory, including externally sourced performance measures and date, including externally sourced performance measures for Oxfordshire, are using percentage indicators instead of just numerical indicators where appropriate, (eg considering the natural population growth might lead to increases numerically), to include qualitative

measures where appropriate, and that they allow, as far as possible, comparability and benchmarking over time and between other similar local authority providers.

4. That the progress to date developing a public performance portal with a planned go-live in the second quarter of the year be noted and that receive a demonstration of the portal be requested to be arranged for members of the committee.

Map showing development and proposed development in the area.



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